

GF & Other Funds

Component Summary Department of Law

| Results Delivery Unit/ Component | FY2006 Actuals | FY2007 Conference Committee | FY2007 Authorized | FY2007 Management Plan | FY2008 Governor | FY2008 Governor Amended | FY2008 Governor vs FY2008 Governor Amended | |
|-------------------------------------|-----------------|--------------------------------|-------------------|---------------------------|-----------------|----------------------------|---|--------------|
| Criminal Division | | | | | | | | |
| First Judicial District | 1,647.9 | 1,973.2 | 1,973.2 | 1,895.5 | 2,174.3 | 1,957.3 | -217.0 | -10.0% |
| Second Judicial District | 1,214.9 | 1,285.3 | 1,285.3 | 1,285.3 | 1,467.2 | 1,438.2 | -29.0 | -2.0% |
| Third Judicial: Anchorage | 5,481.3 | 5,819.2 | 5,819.2 | 5,819.2 | 6,531.5 | 6,528.5 | -3.0 | -0.0% |
| Third JD: Outside Anchorage | 3,720.0 | 3,476.3 | 3,675.1 | 3,752.8 | 4,392.1 | 4,304.1 | -88.0 | -2.0% |
| Fourth Judicial District | 4,212.4 | 4,500.9 | 4,500.9 | 4,500.9 | 5,118.6 | 5,113.4 | -5.2 | -0.1% |
| Criminal Justice Litigation | 1,516.5 | 1,665.8 | 1,700.4 | 1,700.4 | 1,949.2 | 2,027.1 | 77.9 | 4.0% |
| Criminal Appeals/Special Lit | 3,274.8 | 3,414.5 | 3,414.5 | 3,414.5 | 4,007.2 | 3,703.4 | -303.8 | -7.6% |
| RDU Total: | 21,067.8 | 22,135.2 | 22,368.6 | 22,368.6 | 25,640.1 | 25,072.0 | -568.1 | -2.2% |
| Civil Division | | | | | | | | |
| Dep. Attny General's Office | 7,938.5 | 267.2 | 312.0 | 312.0 | 341.6 | 341.6 | 0.0 | 0.0% |
| Collections and Support | 2,018.6 | 2,270.4 | 2,270.4 | 2,270.4 | 2,662.7 | 2,662.7 | 0.0 | 0.0% |
| Commercial and Fair Business | 3,836.5 | 4,446.2 | 4,447.0 | 4,361.1 | 4,985.7 | 4,955.3 | -30.4 | -0.6% |
| Environmental Law | 1,820.0 | 1,909.9 | 1,909.9 | 1,909.9 | 2,381.7 | 2,108.9 | -272.8 | -11.5% |
| Human Services/Child Protection | 5,748.6 | 5,576.4 | 5,753.2 | 5,753.2 | 6,708.9 | 6,708.9 | 0.0 | 0.0% |
| Labor and State Affairs | 5,430.3 | 5,352.3 | 5,394.8 | 5,336.0 | 5,774.2 | 5,607.2 | -167.0 | -2.9% |
| Legislation/Regulations | 0.0 | 952.5 | 952.5 | 952.5 | 918.5 | 918.5 | 0.0 | 0.0% |
| Natural Resources | 1,140.9 | 1,183.6 | 1,183.6 | 1,183.6 | 1,327.0 | 1,327.0 | 0.0 | 0.0% |
| Oil, Gas and Mining | 17,335.3 | 6,305.1 | 6,607.6 | 6,607.6 | 5,195.9 | 5,195.9 | 0.0 | 0.0% |
| Opinions, Appeals and Ethics | 186.6 | 1,460.9 | 1,460.9 | 1,460.9 | 1,629.1 | 1,629.1 | 0.0 | 0.0% |
| Reg Affairs Public Advocacy | 1,005.4 | 1,425.0 | 1,426.8 | 1,426.8 | 1,564.8 | 1,564.8 | 0.0 | 0.0% |
| Statehood Defense | 755.6 | 1,012.8 | 1,362.8 | 1,362.8 | 1,285.2 | 1,118.2 | -167.0 | -13.0% |
| Timekeeping & Litigation Support | 608.6 | 984.7 | 984.7 | 1,129.4 | 1,434.0 | 1,313.0 | -121.0 | -8.4% |
| Torts and Workers' Compensation | 2,870.2 | 3,025.3 | 3,025.3 | 3,025.3 | 3,401.0 | 3,401.0 | 0.0 | 0.0% |
| Transportation Section | 1,991.4 | 2,235.9 | 2,235.9 | 2,235.9 | 2,487.0 | 2,487.0 | 0.0 | 0.0% |
| RDU Total: | 52,686.5 | 38,408.2 | 39,327.4 | 39,327.4 | 42,097.3 | 41,339.1 | -758.2 | -1.8% |

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| Administration and Support | | | | | | | | |
| Office of the Attorney General | 566.5 | 484.6 | 485.1 | 485.1 | 536.2 | 536.2 | 0.0 | 0.0% |
| Administrative Services | 1,568.8 | 1,879.0 | 1,881.5 | 1,881.5 | 2,115.7 | 2,109.7 | -6.0 | -0.3% |
| Dimond Courthouse PBF | 0.0 | 0.0 | 0.0 | 0.0 | 487.0 | 487.0 | 0.0 | 0.0% |
| Legislation/Regulations | 1,010.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 3,145.8 | 2,363.6 | 2,366.6 | 2,366.6 | 3,138.9 | 3,132.9 | -6.0 | -0.2% |
| General Funds: | 55,719.7 | 39,225.7 | 40,378.7 | 40,378.7 | 46,983.5 | 45,484.2 | -1,499.3 | -3.2% |
| Federal Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds: | 21,180.4 | 23,681.3 | 23,683.9 | 23,683.9 | 23,892.8 | 24,059.8 | 167.0 | 0.7% |
| Total Funds: | 76,900.1 | 62,907.0 | 64,062.6 | 64,062.6 | 70,876.3 | 69,544.0 | -1,332.3 | -1.9% |